

**Berkshire Local School District**  
Income Tax Receipts

	Actual Amounts					Subtotals	Forecasted Amounts						
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year		Fiscal Year	% of Change	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2005	2006	2007	2008	2009		2010	2009 vs 2010	2010	2011	2012	2013	2014
July	479,694.42	524,771.96	592,897.72	739,252.51	750,828.50		685,494.89	-8.70%					
October	197,315.89	207,856.55	230,255.38	231,621.01	327,346.28	1,078,174.78	271,318.89	-17.12%					
January	211,017.69	251,942.81	245,586.92	252,944.19	264,374.50								
April	255,208.14	276,651.71	287,808.98	369,909.29	405,195.18								
<b>Total for Year</b>	<b>1,143,236.14</b>	<b>1,261,223.03</b>	<b>1,356,549.00</b>	<b>1,593,727.00</b>	<b>1,747,744.46</b>		<b>956,813.78</b>	<b>-11.26%</b>					
Budgeted							1,666,500.00		1,666,500.00	1,716,495.00	1,733,659.95	1,750,996.55	1,768,506.51
Percentage Received							57.41%						
									Projected 3% growth from 2010 to 2011				
									Projected 1% growth from 2012 to 2014				